

**CHTG Report – Thursday 14<sup>th</sup> February 2019**

	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>Total</b>
		<b>Outturn</b>	<b>Pd1-10</b>	
<b>WHQS Capital Environmental</b>	23,307.98	541,730.44	242,753.15	
<b>Graig Y Rhacca NHO</b>		33,155.00	23,241.15	
<b>Lansbury Park NHO</b>		16,600.00	19,380.18	
<b>Eastern Valley AHO</b>		31,041.82	6,478.86	
<b>Upper Rhymney Valley AHO</b>		96,061.63	186,190.81	
<b>Garage Programme</b>		502,760.13	295,062.42	
<b>Environmental Officers x3</b>	84,892.90	94,437.13	76,536.97	
	<b>108,200.88</b>	<b>1,315,786.15</b>	<b>849,643.54</b>	<b>2,273,630.57</b>